

Talbot House School Development Plan 2023 – 2025







Talbot House School Development Plan

Key Performance Indicators

Talbot House Key Performance Indicators		2023 Baseline			Milestone April 2024		Targets Aug 2024		Targets 2025 (to be reviewed
			Target	Actual	Target	Actual	Target	Actual	September '24)
	Number of Leavers with accreditation in English	2 of 2	2	2	1		1		
Quality of	Number of Leavers with accreditation in Maths	2 of 2	2	2	1		1		
Education	% of pupils at least in line with chronological reading age	45%	60%		80%		90%		90%
	% Overall Attendance	82.4%	90%		90%		90%		90%
	% Persistent Absence (10% or more)	36.8%	20%		20%		20%		20%
Behaviour and	% Severely Absent (50% or more)	0%	0%		0%		0%		0%
Attitudes	Number of pupils with at least 1 FT Suspension	12	6		6		6		6
	Number of pupils with more than 1 FT Suspension	10	4		4		4		4
	Number of Permanent Exclusions	3	0		0		0		0
	Number of Leavers on track to be placed in EET	2 of 2	2	2					
Personal	% pupils say they enjoy coming to school	99%	100%		100%		100%		100%
Development	% parents/carers would recommend this school to another parent	98%	100%	99%	100%		100%		100%

Talbot House School Development Plan 2023-24

Key Issue 1 - To improve the Quality of Education by:

Objectives	Detailed Actions	Who	Monitored by	Deadline with milestones	Success criteria & Impact
the process of subject curriculum reviews on a termly cycle, identifying support and actions needed to	Detailed feedback from the monitoring & evaluation schedule, that is both rigorous and robust. Feedback to staff with challenge. (See all teaching & learning monitoring analysis) Developing an action plan that is linked to the curriculum review feedback. Action plans that create a cyclic process, feedback, action plan, implementation, intent, and impact. (See action plans) Constructive teacher meetings that support for each other and sharing good practice. (See meeting action points) Monitoring of LTPs, to ensure progression and sequential planning. (See LTPs) Further embed the Rosenshine principles of instructions across the school.		CSM, GJA,	Autumn 2 Spring 1 Spring 2 Summer 1 Summer 2	Monitoring and analysis documentation from curriculum reviews, learning walks, work scrutiny, Accelerated Reader. All lessons/sequence of lessons have evidence of retrieval activities. Lessons show challenge and pace so that all pupils make progress in line with their starting points. Support in lessons is both effective and personalised. Teachers' will meet to share good practice and support each other. Teaching and learning across the school is good or better Feedback following monitoring promotes development and application of learning.

	Continue to develop a CPD and support programme for staff to support the delivery in the classroom. Review the use of support staff in lessons and use CPD time to train staff in their effective deployment			
Objective 2 Embed further "Accelerated Reader", sustaining the drive to supporting all pupils' reading to being at least in line with their chronological reading age (see Key Issue 1 in SIP).	A consistent understanding of the reading strategies across the school by all staff Increased engagement in reading across the academy. Accelerated reader being effectively used to narrow reading gaps and track progress. Effective and engaging Accelerated Reader lessons across the school. Pupils adopt a culture of reading for pleasure. Significant improvement in reading ages across the school Curriculum plans and include the explicit teaching of disciplinary literacy and tier 2/3 words	GJA	Autumn 1 Autumn 2 Spring 1 Spring 2 Summer 1 Summer 2	Raising the profile of literacy and reading through the effective use of displays across the school together with the development of Facebook/website include information for parents to support their child with reading. Analysis of pupils quizzing data half-termly and words read to inform planning. Analysis of STAR Reading data and appropriate actions and outcomes (STAR Reading documentation). Accelerated Reader – monitor the impact of and regularly share the data from this to inform intervention. (AR timetable/AR workbooks/AR pictures) Implement and deliver a tiered approach of intervention for students below their reading ages at KS3 (AR Time-table/Rationale) Monitoring and evaluation focus on reading during learning walks, curriculum reviews A calendar of annual Literacy events in place and shared with staff, parents, and pupils including Readathon, World Book Day, Accelerated Reader Challenges, Author Visits. (Whole school calendar/Literacy Action Plan)

		To continue to develop a tangible reward system to motivate the pupils in reading for pleasure.
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Key Issue 2 - To improve Behaviour and Attitudes by:

Objectives	Detailed Actions	Who	Monitored	Deadline	Success criteria & Impact
			by	with	
				milestones	
_	Identify patterns in attendance on a weekly		CSM	Autumn 1	A flight path of attendance improving for
	basis. Design a spread sheet to monitor weekly		GJA	Autumn 2	each pupil across the year.
	attendance for individuals/groups and whole				Pupils will be able to access their full
	school. Systems in place for pupils' attendance falling,			Spring 1	entitlement therefore able to achieve the best they can.
	and case studies for pupils who are showing			Spring 2	Families feel supported in raising
`	pattens of absence, recording reasons, (such			C	attendance for their child.
	as medical appointments, refusing to attend, or			Summer 1 Summer 2	Parents feel safe to discuss relating to poor
	illness). Additional information will be			Odminer 2	attendance.
	interventions put in place; other professionals				
	contacted. Good relationships with parents helping them understand the importance of				
	good attendance. Identify any intervention that				
	might be needed to support the family to				
	improve attendance for their child.				
	Systems in place for visits home to check on				
	absence, staged approach through letters,				
	information tracking.				
Objective 2	A clear overall view of what is going well and	Care	CSM, GJA	Autumn 1	CPOMS, ensuring categories are fit for
	better if. Better analysis to help understand		CSM, GJA	Autumn 2	purpose. CPD on writing reports on CPOMS
	individual pupils needs.	1 Calli			to show accurate information. Adapting our
i.	Analysis that helps the school to better			Spring 1	rewards system so we can analysis data
r .	understand strategies needed, areas of			Spring 2	more effectively. Adapting a whole school
, ,	development for CPD and improve pupil				approach to rewards, praise,
behaviour and attitude.	support plans.			Summer 1	encouragement, and boundaries. Discussions through preparation for
attituue.				Summer 2	adulthood, house groups and non-contact

	time about acceptable language, behaviours and expectations. Regular CPD to ensure support plans are shared, understanding how they work and what strategies to use with the pupils.
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Key Issue 3 - To improve Personal Development by:

Objectives	Detailed Actions	Who	Monitored by	Deadline with milestones	Success criteria & Impact
Objective 1 Continue, using COMPASS, to evaluate, act on and embed practices identified through the school's own auditing of CEIAG against the Gatsby benchmarks (See Key Issue 3 in SIP).	LLA to continue to complete termly COMPASS assessments Focus on Benchmark 4 (56%) within the COMPASS assessment. LLA to work with zones to evidence linking learning to Carrers through the whole curriculum. GJA to work with all zones to continue to evidence and link careers on school grid maker. This will highlight strengths and areas of development within zones. LLA to create an evaluation analysis with contextual data that will be shared with SLT/SMT Clear and comprehensive Carrers Long term overview that is embedded across the whole school. The plan is sequenced so that each zone access curriculum content at an appropriate level. Broad and balanced scheduled careers visit schedule focusing all employment areas e.g. Nissan, Newcastle FC.	LLA	GJA CSM	Autumn 1 Autumn 2 Spring 1 Spring 2 Summer 1 Summer 2	LTP/MTP careers in place and complete for all zones Compass tool to be analysed at the end of half term and areas of development All pupils in Year 11 are aware of potential progression pathways as demonstrated by pupil voice Year 11 cohort (2023 – 20214) to have 0 NEET's

	Preparation for adulthood curriculum in place that prepares pupils for employment and next steps beyond Talbot House				
Objective 2 Building on the school's current good practice, develop the PSHE curriculum with a focus on democracy and British Values (See Key Issue 3 in SIP).		VJA, Care Team	CSM, GJA	Spring 1	Pupil 's knowledge of British Values is current. Pupils understand and can discuss current issues in our world. Pupils know how to stay safe and what to do if they don't feel safe.

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Key Issue 4 - To improve Leadership and Management by:

Objectives	Detailed Actions	Who	Monitored by	Deadline with milestones	Success criteria & Impact
there are clear subject leaders who have responsibilities to ensure	Skills audit and mapping of staff strengths and areas of development within the school Leadership/Coaching programme to be implemented to support staff. Upskill staff to enable them to feel confident in their area of expertise and share good practice with other staff. Create an ethos that shows passion and drive to improve our pupils' skills to prepare them for their journey ahead. Review, discuss and	GJA	CEO Governors SIP	Autumn 1 Autumn 2 Spring 1 Spring 2 Summer 1 Summer 2	The school has a clear structure of those responsible to monitor and coordinate progression in subject areas. The SLT can strategically manage those who have responsibility allowing SLT to continue with he vision of the school. Staff who lead on subjects across the school are given the opportunities to further develop their skills in middle leadership.
Objective 2				Autumn 1 Autumn 2 Spring 1 Spring 2 Summer 1 Summer 2	